ANNUAL FORM No. 58.

FOREST DEPARTMENT, BOMBAY, SIND CIRCLE.

Summary of Revenue and Expenditure of the different Divisions during the year 1889-90.

BUDGET HEADS.	Direction.	Hyderabad Division.	Jerruck Division.	Naushaharo Division.	Sukkur Division.	Total during 1889-90.
REVENUE.						
I. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—						
a. Timber	...	26,840 13 9	11,914 8 5	1,650 3 3	9,606 14 3	50,012 7 8
b. Firewood and Charcoal	...	95,135 7 8	46,675 12 4	86,343 6 8	1,92,226 2 7	4,20,380 13 3
c. Bamboos	...	4 11 0	...	...	...	4 11 0
d. Sandalwood	...	...	...	...	...	...
e. Grass and other minor produce	...	14 10 0	1 0 0	61 0 9	380 3 1	456 13 10
II. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—						
a. Timber	...	2,020 6 9	796 13 6	977 3 9	3,446 15 6	7,241 7 6
b. Firewood and Charcoal	...	4,162 3 9	444 0 5	4,558 11 1	25,990 4 1	35,155 3 4
c. Bamboos	...	...	...	...	...	...
d. Grazing and fodder Grass	...	17,064 9 0	14,853 11 0	9,255 12 0	16,017 2 5	57,191 2 5
e. Other minor produce	...	12,733 0 7	4,251 9 1	4,093 11 6	1,507 2 10	22,585 8 0
III. CONFISCATED, DRIFT AND WAIF WOOD	...	...	...	...	35 14 0	35 14 0
IV. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT—						
a. Duty on Foreign Timber and other forest produce	...	...	...	...	...	...
b. Revenue from shared and private forests	...	...	...	...	...	...
V. MISCELLANEOUS—						
a. Fines and forfeitures	...	...	...	1 8 0	15 0 0	16 8 0
b. Refunds	17 8 0	...	300 0 0	...	...	317 8 0
c. Other sources	...	4,464 8 3	3,016 5 5	12,803 3 7	13079 6 10	33,363 8 1
Total Revenue	17 8 0	1,62,440 6 9	82,253 12 2	1,19,744 12 7	2,62,305 1 7	6,26,761 9 1
EXPENDITURE.						
A. CONSERVANCY AND WORKS.						
I. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—						
a. Timber	...	10,635 9 3	7,347 12 0	405 14 2	2,649 5 10	21,038 9 3
b. Firewood and Charcoal	...	57,177 10 11	31,981 8 2	57,479 2 8	1,33,796 13 6	2,80,435 3 3
c. Bamboos	...	...	...	...	...	...
d. Sandalwood	...	...	...	...	...	...
e. Grass and other minor produce	...	...	16 12 0	25 0 9	...	41 12 9
II. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	...	5 0 0	6 6 0	132 10 6	2 4 0	146 4 6
III. CONFISCATED, DRIFT AND WAIF WOOD	...	...	...	...	0 4 10	0 4 10
IV. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT—						
a. Duty on Foreign Timber and other forest produce	...	...	...	...	...	...
b. Revenue from shared and private forests	...	...	...	...	...	...
V. RENT OF LEASED FORESTS AND PAYMENTS TO SHAREHOLDERS IN FORESTS MANAGED BY GOVERNMENT	...	...	...	...	...	...
VI. LIVE STOCK, STORES, TOOLS AND PLANT—						
a. Purchase of Cattle	...	100 0 0	...	...	...	100 0 0
b. Feed and keep of Cattle	...	49 11 0	...	...	115 7 0	165 2 0
c. Stores, Tools and Plant	...	91 12 6	3 0 0	1 0 0	37 8 6	133 5 0
VII. COMMUNICATIONS AND BUILDINGS—						
a. Roads and Bridges	...	...	...	...	...	...
b. Buildings	...	67 14 6	4 0 0	83 3 9	114 1 2	269 3 5
c. Other Works	...	...	...	...	16 4 6	16 4 6
VIII. DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS—						
a. Demarcation	...	...	...	293 11 0	4 5 3	298 0 3
b. Compensation for Land and Rights	...	...	...	...	...	...
c. Surveys and working Plans	...	247 0 0	1,819 4 3	601 1 0	1,144 6 6	3,811 11 9
d. Plantations	...	869 4 7	146 14 2	24 7 10	1,841 14 11	2,882 9 6
e. Protection from Fire	...	...	...	...	...	...
f. Other Works	...	801 7 9	320 13 0	692 7 2	238 10 11	2,053 6 10
IX. MISCELLANEOUS—						
a. Refunds	...	...	...	...	...	...
b. Law Charges	...	...	...	...	...	...
c. Other Charges	...	5 0 0	19 9 6	...	6 4 0	30 13 6
TOTAL A. CONSERVANCY AND WORKS	...	70,050 6 6	41,665 15 1	59,738 10 10	1,39,967 10 11	3,11,422 11 4
B. ESTABLISHMENTS.						
I. SALARIES—						
a. Conservators	17,650 2 11	...	...	...	...	17,650 2 11
b. Superior Officers	...	2,100 0 0	4,250 0 0	2,195 2 7	5,179 13 6	13,725 0 1
c. Subordinate Forest and Depôt Establishments	...	8,859 0 10	5,918 7 2	7,623 15 2	15,571 10 0	37,973 1 2
d. Office Establishments	3,572 10 4	1,538 14 2	1,313 3 1	1,280 7 5	1,818 9 0	9,523 12 0
e. Deputation and Special Allowances	70 0 0	...	...	...	...	70 0 0
II. TRAVELLING ALLOWANCES—						
a. Conservators	2,436 4 0	...	...	...	...	2,436 4 0
b. Superior Officers	...	1,200 0 0	1,589 8 0	1,209 5 1	1,826 14 6	5,825 11 7
c. Subordinate Forest and Depôt Establishments	...	807 2 4	561 10 5	625 9 1	1,132 9 3	3,126 15 1
d. Office Establishments	1,137 5 0	576 9 9	452 3 8	417 7 5	736 11 9	3,320 5 7
III. CONTINGENCIES—						
a. Stationery	2 6 9	77 15 0	62 11 1	90 7 6	194 2 0	427 10 4
b. Carriage of Tents and Records	202 14 0	132 14 9	153 9 8	133 2 9	60 9 0	683 2 2
c. Rents, Rates and Taxes	206 9 10	240 0 0	272 6 8	240 0 0	72 0 0	1,031 0 6
d. Pay of Police Guards	...	...	...	...	...	...
e. Official Postage	156 9 0	141 4 0	170 15 0	260 14 6	436 7 6	1,166 2 0
f. Sundries	288 4 11	185 7 1	242 8 9	206 3 8	154 2 3	1,076 10 8
TOTAL B. ESTABLISHMENTS	25,723 2 9	15,859 3 11	14,987 3 6	14,282 11 2	27,183 8 9	98,035 14 1
GRAND TOTAL OF EXPENDITURE	25,723 2 9	85,909 10 5	56,653 2 7	74,021 6 0	1,67,151 3 8	4,09,458 9 5

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Forwarded to the Conservator of Forests, Sind Circle, under Section 238 of the Forest Code.

Bombay,
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R. LOGAN,
Accountant General, Bombay.